

Federal COVID-19 Relief Funds

Included in the federal budget this year are federal funds related to the pandemic. A table is provided below to summarize the awards and the intended uses of the awards. The largest award comes from the American Recovery Plan (ARP) and totals \$8.1M. These funds may be spent through 2024. The initial plan allocates a significant portion of these funds to cover costs associated with virtual school. The sudden, significant increase in the size of the program was necessary, but led to some fiscal inefficiencies. The effect was similar to the first year a new school opens. By moving some of the costs from the virtual program to the ARP funds, the operating fund can recover some of the inefficiencies, which could then transfer to the building fund for future construction costs. The budget of the ARP funds may change, moving budget amounts between Virtual School and academic initiatives to address learning loss. The district will continue to monitor student performance data and gather feedback from families and community members about the best use of these funds.

FEDERAL COVID-19 RELIEF FUNDING

Fund	Allocation	Deadline	Expense	Timeline	Description
ESSER I	\$ 897,637.61	9/2022	\$ 897,637.61	Feb 2021 - Mar 2021	Technology
ESSER II	\$ 3,611,590.86	9/2023	\$ 3,197,315.62	Jul 2020 - Jun 2021	Technology
			\$ 205,294.77	Mar 2021 - Jul 2021	Cleaning
			\$ 176,480.61	Mar 2021 - Jul 2021	Salary
			\$ 22,345.22	Mar 2021 - Jul 2021	PPE
			\$ 10,154.64	Mar 2021 - Jul 2021	Substitutes
Supp ESSER II	\$ 7,084,551.23	9/2023	\$ 3,483,411.34	Jul 2020 - Jun 2021	Technology
			\$ 2,203,976.00	Jan 2022	Buses
			\$ 1,005,765.63	Jul 2021-Dec 2021	Virtual School
			\$ 391,398.26	Jun 2021 - Aug 2021	Re-Engagement
ARP ESSER	\$ 8,120,049.15	9/2024	\$ 6,315,753.21	Dec 2021 - Sept 2024	Virtual School
			\$ 1,650,000.00	Aug 2021 - Jul 2023	Learning Loss
			\$ 89,295.94	Jul 2021	Re-Engagement
			\$ 65,000.00	Jun 2022	Professional Development
ARP IDEA	\$ 915,344.44	9/2024	\$ 915,344.44	Sep 2021-Sep 2024	Professional Development
IDEA Pre-School	\$ 95,956.80	9/2024	\$ 95,956.80	Sep 2021-Sep 2024	Professional Development
Total	\$ 20,725,130.09		\$ 20,725,130.09		