# Annual Statistical Report 2016/2017

**County:** BENTON  
**BENTONVILLE SCHOOL DISTRICT**  
**LEA:** 0401000

## 2016/2017 Actual  

<table>
<thead>
<tr>
<th>Area in Square Miles</th>
<th>143</th>
</tr>
</thead>
<tbody>
<tr>
<td>2 ADA</td>
<td>15,734</td>
</tr>
<tr>
<td>4 4 Qtr ADM</td>
<td>16,551</td>
</tr>
<tr>
<td>5 Prior Year 3 Qtr ADM</td>
<td>16,052</td>
</tr>
<tr>
<td>6 Assessment</td>
<td>1,951,564,770</td>
</tr>
<tr>
<td>7 M&amp;O Mills</td>
<td>25.00</td>
</tr>
<tr>
<td>8 URT Mills</td>
<td>25.00</td>
</tr>
<tr>
<td>9 M&amp;O Mills in Excess of URT</td>
<td>0.00</td>
</tr>
<tr>
<td>10 Dedicated M&amp;O Mills</td>
<td>2.00</td>
</tr>
<tr>
<td>11 Debt Service Mills</td>
<td>19.60</td>
</tr>
<tr>
<td>12 Total Mills</td>
<td>46.60</td>
</tr>
<tr>
<td>13 Total Debt Bond/Non Bond</td>
<td>281,881,437</td>
</tr>
</tbody>
</table>

### State and Local Revenue

<table>
<thead>
<tr>
<th>Property Tax Receipts (Incl URT)</th>
<th>85,397,662</th>
<th>93,068,842</th>
</tr>
</thead>
<tbody>
<tr>
<td>Other Local Receipts</td>
<td>12,794,984</td>
<td>8,150,553</td>
</tr>
<tr>
<td>Revenue From Intern Srs</td>
<td>3,170</td>
<td>2,000</td>
</tr>
<tr>
<td>17.1 Foundation Funding (Excl URT)</td>
<td>63,158,759</td>
<td>63,458,243</td>
</tr>
<tr>
<td>17.2 98% of URT X Assessment less Net Revenues</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Student Growth Funding</td>
<td>3,323,665</td>
<td>0</td>
</tr>
<tr>
<td>Declining Enrollment Funding</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Consolidation Incentive/Assistance</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Isolated Funding</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Enhanced Transportation Funding</td>
<td>1,631</td>
<td>0</td>
</tr>
<tr>
<td>Other Unrestricted State Funding</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

**State and Local Revenue:** 164,971,248  

**Restricted Revenue from State and Local Sources:** 164,679,639

### Restricted Revenue from State Sources:

- 25 Adult Education | 0  
- 26 Professional Development | 431,803  
- 27 Other Regular Education | 80,000  
- 28 Gifted And Talented | 84,100  
- 29 Alt. Learning Environment (ALE) | 552,189  
- 30 English Language Learner (ELL) | 240,000  
- 31 National School Lunch State Categorical Funds (NSL) | 2,091,979  
- 32 Other Special Education | 1,526,000  
- 33 Career Education | 70,000  
- 34 School Food Service | 35,000  
- 35 Educational Service Cooperatives | 0  
- 36 Early Childhood Programs | 1,322,241  
- 37 Magnet School Programs | 0  
- 38 Other Non-Instructional Program Aid | 3,491,444  

**39 Total Restricted Revenue from State Sources:** 10,279,110  

**39 Total Restricted Revenue from State Sources:** 9,934,756

### 40 Total Restricted Revenue from Federal Sources

| 40 Total Restricted Revenue from Federal Sources | 8,273,227 | 8,761,286 |

### Other Sources of Funds

- 41 Financing Sources | 15,111,381 | 25,485,896  
- 42 Balances Consol/Annexed District | 0  
- 43 Indirect Cost Reimbursement | 0  
- 44 Gains & Losses - Sale Fixed Assets | 619  
- 45 Compensation - Loss Of Fixed Assets | 0  
- 46 Other | 0  

**47 Total Other Sources of Funds** 15,111,381  

**48 Total Revenue and Other Sources of Funds from All Sources** 198,634,965

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## CURRENT EXPENDITURES

### Instruction:

- 49 Regular Instruction | 72,146,823 | 73,279,234  
- 50 Special Education | 10,999,086 | 11,959,265  
- 51 Career Education | 2,534,668 | 2,023,679  
- 52 Adult Education | 0  
- 53 Compensatory Education | 2,987,976 | 2,945,976  
- 54 Other | 6,299,103 | 5,877,325  

**55 Total Instruction:** 94,967,656  

**District Level Support:**

- 56 General Administration | 1,590,090 | 1,888,497  
- 57 Central Services | 5,819,753 | 5,571,564  
- 58 Maintenance & Operations Of Plant | 13,781,648 | 16,102,896  
- 59 Student Transportation | 6,388,733 | 6,509,967  
- 60 Other District Level Support Service | 145,137 | 180,000  

**61 Total District Support Services:** 27,725,362  

### School Level Support:

- 62 Student Support Services | 10,261,119 | 11,709,088  
- 63 Instructional Staff Support Service | 10,114,524 | 11,039,738  
- 64 School Administration | 8,855,291 | 9,147,980  

**65 Total District Support Services:** 29,230,954  

### Non-Instructional Services:

- 66 Food Service Operations | 5,871,752 | 6,174,557  
- 67 Other Enterprise Operations | 0  
- 68 Community Operations | 2,914,377 | 3,320,618  
- 69 Other Non-Instructional Services | 0  

**70 Total Non-Instructional Services:** 8,786,129  

### 71 Facilities Acquisition And Const. | 38,464,282 | 6,585,810  

### 72 Debt Service | 17,442,809 | 17,962,339  

### 73 Other Non-Programmed Costs | 0  

**76 Total Expenditures** 216,617,192  

**77 Less: Capital Expenditures** (40,325,888)  

**78 Less: Debt Service** (17,442,809)  

**79 Total Current Expenditures** 158,844,495  

**80 Exclusions from Current Expenditures** (10,659,193)  

**81 Net Current Expenditures** 148,189,301  

**82 Per Pupil Expenditures** 9,418  

**83 Personnel - Non-Federal Licensed Classroom FTEs** 1,159,888  

**84 Salary - Non-Federal Licensed Classroom FTEs** 66,759,413  

**85 Average Salary - Non-Federal Licensed Classroom FTEs** 57,557  

**86 Salaries - Non-Federal Licensed FTEs** 1,269,12  

**87 Total Non-Salary - Non-Federal Licensed FTEs** 75,754,951  

**88 Total Other Expenditures** 1,068,882  

**89 Building Fund Balance (fund 3)** 29,291,894  

**90 Capital Outlay Balance/Dedicated M&O (fund 5)** 839,077  

**91 Net Current Expenditures** 156,804,363

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