

# Annual Statistical Report 2016/2017

County: BENTON

BENTONVILLE SCHOOL DISTRICT

LEA: 0401000

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	143		<b>CURRENT EXPENDITURES</b>		
2 ADA	15,734		<b>Instruction:</b>		
4 4 Qtr ADM	16,551		49 Regular Instruction	72,146,823	73,279,234
5 Prior Year 3 Qtr ADM	16,052		50 Special Education	10,999,086	11,959,265
6 Assessment	1,951,564,770		51 Career Education	2,534,668	2,023,679
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	2,987,976	2,945,976
9 M&O Mills in Excess of URT	0.00		54 Other	6,299,103	5,877,325
10 Dedicated M&O Mills	2.00		<b>55 Total Instruction</b>	<b>94,967,656</b>	<b>96,085,480</b>
11 Debt Service Mills	19.60		<b>District Level Support:</b>		
12 Total Mills	46.60		56 General Administration	1,590,090	1,888,497
13 Total Debt Bond/Non Bond	281,881,437		57 Central Services	5,819,753	5,571,564
<b>State and Local Revenue</b>			58 Maintenance & Operations Of Plant	13,781,648	16,102,896
14 Property Tax Receipts (Incl URT)	85,397,662	93,068,842	59 Student Transportation	6,388,733	6,509,967
15 Other Local Receipts	12,794,984	8,150,553	60 Othr District Level Support Service	145,137	180,000
16 Revenue From Interm Srcs	3,170	2,000	<b>61 Total District Support Services</b>	<b>27,725,362</b>	<b>30,252,924</b>
17.1 Foundation Funding (Excl URT)	63,158,759	63,458,243	<b>School Level Support:</b>		
17.2 98% of URT X Assessment less Net Revenues	291,377	0	62 Student Support Services	10,261,139	11,709,088
18 Student Growth Funding	3,323,665	0	63 Instructional Staff Support Service	10,114,524	11,039,738
19 Declining Enrollment Funding	0	0	64 School Administration	8,855,291	9,147,980
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>29,230,954</b>	<b>31,896,806</b>
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>		
22 Enhanced Transportation Funding	1,631	0	66 Food Service Operations	5,871,752	6,174,557
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>164,971,248</b>	<b>164,679,639</b>	68 Community Operations	2,914,377	3,320,618
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>8,786,129</b>	<b>9,495,174</b>
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	38,464,282	6,585,810
26 Professional Development	418,159	431,803	72 Debt Service	17,442,809	17,926,339
27 Other Regular Education	1,036,142	80,000	75 Other Non-Programmed Costs	0	0
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>216,617,192</b>	<b>192,242,534</b>
28 Gifted And Talented	84,100	84,100	77 Less: Capital Expenditures	(40,325,888)	-8,519,546
29 Alt. Learning Environment (ALE)	488,450	552,189	78 Less: Debt Service	(17,442,809)	-17,926,339
30 English Language Learner (ELL)	244,278	240,000	<b>79 Total Current Expenditures</b>	<b>158,848,495</b>	<b>165,796,649</b>
31 National School Lunch State Categorical Funds (NSL)	2,163,087	2,091,979	80 Exclusions from Current Expenditures	(10,659,193)	-8,992,286
32 Other Special Education	1,572,722	1,526,000	<b>81 Net Current Expenditures</b>	<b>148,189,301</b>	<b>156,804,363</b>
33 Career Education	506,498	70,000	82 Per Pupil Expenditures	9,418	
34 School Food Service	35,661	35,000	83 Personnel - Non-Federal Licensed Classroom FTEs	1,159.88	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	66,759,413	
36 Early Childhood Programs	1,331,660	1,332,241	84 Avg Salary - Non-Federal Licensed Classroom FTEs	57,557	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	1,269.12	
38 Other Non-Instructional Program Aid	2,398,353	3,491,444	85.5 Total Salary - Non-Federal Licensed FTEs	75,754,951	
<b>39 Total Restricted Revenue from State Sources</b>	<b>10,279,110</b>	<b>9,934,756</b>	86 Avg Salary - Non-Federal Licensed FTEs	59,691	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>8,273,227</b>	<b>8,761,286</b>	87.1 Legal Balance (funds 1-2-4)	30,009,020	23,290,385
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	717,126	1,068,682
41 Financing Sources	15,110,762	25,485,896	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	29,291,894	22,221,704
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	12,528,159	35,078,463
44 Gains & Losses - Sale Fixed Assets	619	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	839,077	1,487,629
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
<b>47 Total Other Sources of Funds</b>	<b>15,111,381</b>	<b>25,485,896</b>			
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>198,634,965</b>	<b>208,861,577</b>			