

Annual Statistical Report 2017/2018

County: BENTON

BENTONVILLE SCHOOL DISTRICT

LEA: 0401000

	2017/2018 Actual	2018/2019 Budget		2017/2018 Actual	2018/2019 Budget	
1 Area in Square Miles	143		CURRENT EXPENDITURES			
2 ADA	15,983			Instruction:		
4 4 Qtr ADM	16,847			49 Regular Instruction	77,179,371	74,960,406
5 Prior Year 3 Qtr ADM	16,576			50 Special Education	11,180,021	12,574,729
6 Assessment	2,053,915,665			51 Career Education	2,037,679	2,040,887
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	3,137,100	2,924,386
9 M&O Mills in Excess of URT	0.00			54 Other	6,784,360	6,099,093
10 Dedicated M&O Mills	2.00			55 Total Instruction	100,318,532	98,599,501
11 Debt Service Mills	21.50			District Level Support:		
12 Total Mills	48.50			56 General Administration	1,565,189	1,538,396
13 Total Debt Bond/Non Bond	307,732,906			57 Central Services	4,517,976	5,397,585
State and Local Revenue				58 Maintenance & Operations Of Plant	14,786,002	15,856,603
14 Property Tax Receipts (Incl URT)	99,169,254	94,430,598	59 Student Transportation	6,928,262	6,742,318	
15 Other Local Receipts	14,270,448	8,467,448	60 Othr District Level Support Service	49,670	100,000	
16 Revenue From Interm SrCs	4,528	4,000	61 Total District Support Services	27,847,099	29,634,902	
17.1 Foundation Funding (Excl URT)	63,459,138	63,953,854	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	254,343	0	62 Student Support Services	11,131,568	12,725,725	
18 Student Growth Funding	2,103,586	0	63 Instructional Staff Support Service	11,046,244	11,573,508	
19 Declining Enrollment Funding	0	0	64 School Administration	9,712,295	9,438,235	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	31,890,107	33,737,468	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	1,631	1,631	66 Food Service Operations	5,768,275	5,760,671	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	179,262,928	166,857,531	68 Community Operations	2,842,492	3,188,053	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	8,610,767	8,948,724	
Regular Education:			71 Facilities Acquisition And Const.	16,112,724	60,117,588	
26 Professional Development	431,803	461,757	72 Debt Service	16,954,263	17,648,563	
27 Other Regular Education	657,830	0	75 Other Non-Programmed Costs	20,337	0	
Special Education:			76 Total Expenditures	201,753,828	248,686,746	
28 Gifted And Talented	95,000	95,000	77 Less: Capital Expenditures	(17,981,678)	-62,411,308	
29 Alt. Learning Environment (ALE)	544,618	547,111	78 Less: Debt Service	(16,954,263)	-17,648,563	
30 English Language Learner (ELL)	213,616	210,000	79 Total Current Expenditures	166,817,887	168,626,875	
31 National School Lunch State Categorical Funds (NSL)	2,091,979	2,033,351	80 Exclusions from Current Expenditures	(10,958,431)	-9,060,333	
32 Other Special Education	1,675,782	1,609,000	81 Net Current Expenditures	155,859,456	159,566,541	
33 Career Education	79,753	141,069	82 Per Pupil Expenditures	9,752		
34 School Food Service	35,136	35,200	83 Personnel - Non-Federal Licensed Classroom FTEs	1,172.22		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	70,699,359		
36 Early Childhood Programs	1,368,012	1,358,250	84 Avg Salary - Non-Federal Licensed Classroom FTEs	60,312		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	1,294.25		
38 Other Non-Instructional Program Aid	6,129,151	228,065	85.5 Total Salary - Non-Federal Licensed FTEs	80,680,506		
39 Total Restricted Revenue from State Sources	13,322,679	6,718,803	86 Avg Salary - Non-Federal Licensed FTEs	62,338		
40 Total Restricted Revenue from Federal Sources	8,083,530	8,965,590	87.1 Legal Balance (funds 1-2-4)	33,579,710	26,381,813	
Other Sources of Funds:			87.2 Categorical Fund Balance	457,664	473,830	
41 Financing Sources	33,058,911	40,000,000	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	33,122,047	25,907,984	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	38,887,170	18,946,064	
44 Gains & Losses - Sale Fixed Assets	1,592,745	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	3,136,123	3,551,021	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	34,651,656	40,000,000				
48 Total Revenue and Other Sources of Funds from All Sources	235,320,793	222,541,924				