

Annual Statistical Report 2018/2019

County: BENTON

BENTONVILLE SCHOOL DISTRICT

LEA: 0401000

	2018/2019 Actual	2019/2020 Budget		2018/2019 Actual	2019/2020 Budget	
1 Area in Square Miles	143		CURRENT EXPENDITURES			
2 ADA	16,296			Instruction:		
3 ADA Pct Change over 5 Years				49 Regular Instruction	77,319,978	79,092,896
4 4 Qtr ADM	17,210			50 Special Education	12,341,957	13,143,367
5 Prior Year 3 Qtr ADM	16,852			51 Career Education	2,587,203	2,371,914
6 Assessment	2,206,491,375			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	3,039,893	3,096,405
8 URT Mills	25.00			54 Other	6,816,986	7,073,742
9 M&O Mills in Excess of URT	0.00			55 Total Instruction	102,106,017	104,778,324
10 Dedicated M&O Mills	2.00			District Level Support:		
11 Debt Service Mills	21.50			56 General Administration	1,420,502	1,322,729
12 Total Mills	48.50			57 Central Services	4,965,732	6,596,957
13 Total Debt Bond/Non Bond	341,940,456			58 Maintenance & Operations Of Plant	15,731,965	17,325,382
State and Local Revenue			59 Student Transportation	7,059,102	7,478,255	
14 Property Tax Receipts (Incl URT)	95,573,251	104,917,992	60 Othr District Level Support Service	171,220	0	
15 Other Local Receipts	14,897,150	10,087,918	61 Total District Support Services	29,348,520	32,723,323	
16 Revenue From Interm Srcs	5,775	6,200	School Level Support:			
17.1 Foundation Funding (Excl URT)	63,952,383	64,648,562	62 Student Support Services	11,682,791	12,617,946	
17.2 98% of URT X Assessment less Net Revenues	693,168	0	63 Instructional Staff Support Service	11,001,524	12,223,125	
18 Student Growth Funding	2,235,424	3,300,000	64 School Administration	10,073,458	9,792,921	
19 Declining Enrollment Funding	0	0	65 Total District Support Services	32,757,773	34,633,992	
20 Consolidation Incentive/Assistance	0	0	Non-Instructional Services:			
21 Isolated Funding	0	0	66 Food Service Operations	7,024,625	7,348,857	
22 Enhanced Transportation Funding	1,631	0	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	2,822,947	3,239,868	
24 Total Unrestricted Revenue from State and Local Sources	177,358,782	182,960,672	69 Other Non-Instructional Services	0	0	
Restricted Revenue from State Sources:			70 Total Non-Instructional Services	9,847,572	10,588,726	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	34,136,572	44,282,816	
Regular Education:			72 Debt Service	17,748,005	19,914,437	
26 Professional Development	461,757	471,470	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	748,022	630,000	76 Total Expenditures	225,944,460	246,921,618	
Special Education:			77 Less: Capital Expenditures	(35,146,887)	-47,143,126	
28 Gifted And Talented	108,486	100,000	78 Less: Debt Service	(17,748,005)	-19,914,437	
29 Alt. Learning Environment (ALE)	547,111	704,231	79 Total Current Expenditures	173,049,568	179,864,055	
30 English Language Learner (ELL)	259,246	264,615	80 Exclusions from Current Expenditures	(11,206,110)	-9,296,043	
31 National School Lunch State Categorical Funds (NSL)	2,033,351	2,098,687	81 Net Current Expenditures	161,843,458	170,568,011	
32 Other Special Education	1,976,448	1,948,970	82 Per Pupil Expenditures	9,931		
33 Career Education	160,067	75,000	83 Personnel - Non-Federal Licensed Classroom FTEs	1,212.18		
34 School Food Service	36,187	36,100	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	71,733,827		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	59,178		
36 Early Childhood Programs	1,356,614	1,361,112	85 Personnel - Non-Federal Licensed FTEs	1,336.47		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	81,982,506		
38 Other Non-Instructional Program Aid	4,488,590	4,092,442	86 Avg Salary - Non-Federal Licensed FTEs	61,343		
39 Total Restricted Revenue from State Sources	12,175,878	11,782,627	87.1 Legal Balance (funds 1-2-4)	31,203,070	31,787,465	
40 Total Restricted Revenue from Federal Sources	9,047,470	9,243,042	87.2 Categorical Fund Balance	338,228	24,596	
Other Sources of Funds:			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	40,438,228	0	87.4 Net Legal Bal (Excl Cat & QZAB)	30,864,843	31,762,869	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	54,596,018	14,360,751	
43 Indirect Cost Reimbursement	443	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	3,951,741	2,176,475	
44 Gains & Losses - Sale Fixed Assets	925,641	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	527,097	0				
47 Total Other Sources of Funds	41,891,410	0				
48 Total Revenue and Other Sources of Funds from All Sources	240,473,540	203,986,341				